## **BOARD OF COUNTY COMMISSIONERS**

## AGENDA ITEM SUMMARY

Meeting Date: March 15, 2006	Division: <u>Budget &amp; Finance</u>
Bulk Item: Yes X No	Department: Office of Management & Budget
	Department Contact: Emie Coughlin
AGENDA ITEM WORDING: Approval of various resolutions for the transfer revenue.	of funds and resolutions for the receipt of unanticipated
ITEM BACKGROUND: See attached schedule of items.	
PREVIOUS RELEVANT BOCC ACTION: See attached schedule of items.	
CONTRACT/AGREEMENT CHANGES: N/A	
STAFF RECOMMENDATIONS: Approval	
TOTAL COST: $N/A$ COST TO COUNTY: $N/A$	BUDGETED:         Yes         No           SOURCE OF FUNDS:         N/A
<b>REVENUE PRODUCING:</b> Yes No X	AMOUNT PER MONTH Year
<b>APPROVED BY:</b> County Atty X OM	B/Purchasing X Risk Management N/A
DIVISION DIRECTOR APPROVAL:	Salvatore R. Zappulla
<b>DOCUMENTATION:</b> Included X	To Follow Not Required
DISPOSITION:Revised 1/03	AGENDA ITEM #

ITEM DESCRIPTION OF RESOLUTION	ITEM BACKGROUND	PREVIOUS BOCC ACTION	AMOUNT
1 Approval of a resolution amending resolution number 338-2005 Sheriff	To correct prior resolution	Resolution # 338-2005	\$25,121,132.00
2 Approval of a resolution concerning the transfer of funds for 404 KWIA	To cover FY05 shortfall	Previously Approved Agreement	\$6,200.86
3 Approval of a resolution for the receipt of unanticipated funds for 404 KWIA	To set up new grant accounts	Approved Grant Agreement	\$51,792.00
4 Approval of a resolution for the receipt of unanticipated funds for LETF rivr	Rollover budget crossing Fiscal Years	Previously Approved Agreement	\$735,399.12
5 Approval of a resolution for the receipt of unanticipated funds for 63086, 63072	Decrease Budget	Previously Approved Grant Agreement	<\$555,545.02>
6 Approval of a resolution concerning the transfer of funds for 148	To cover shorfall & vehicle replacement	None	\$514,929.00
7 Approval of a resolution concerning the transfer of funds 001 General Fund	To cover shorffall	None	\$300,000.00
8 Approval of a resolution for the receipt of unanticipated funds for 63072	Additional funds	Approved Grant Agreement	\$574,000.00
9 Approval of a resolution concerning the transfer of funds for 503	To cover shortfall	Approved Grant Agreement	\$32,000.00
10 Approval of a resolution for the receipt of unanticipated funds for 158	To set up FY06 budget	None	\$55,324.93
11 Approval of a resolution for the receipt of unanticipated funds for 6153506 Liheap	To set up FY06 budget	Approved Grant Agreement	\$102,384.00
12 Approval of a resolution for the receipt of unanticipated funds for 01018 cdbg rivr	Rollover budget crossing Fiscal Years	Previously Approved Agreement	\$760,628.84
13 Approval of a resolution concerning the transfer of funds for 130	To set up FY06 budget	Approved 1/18/06 BOCC	\$1,600,000.00
14 Approval of a resolution concerning the transfer of funds for 001	Vehicle Replacement	Adopted plan 9/28/05 BOCC	\$357.00
15 Approval of a resolution concerning the transfer of funds for 403	Vehicle Replacement	Adopted plan 9/28/05 BOCC	\$14,868.00
16 Approval of a resolution concerning the transfer of funds for 304	To cover shortfall	None	\$10,774.96
17 Approval of a resolution concerning the transfer of funds for 403	To cover shortfall	None	\$63,280.00
18 Approval of a resolution concerning the transfer of funds for 404	Additional funds	Approved Grant Agreement	\$256,637.00
19 Approval of a resolution for the receipt of unanticipated funds for 62610 Pump out vessel	To set up revenue account	None	\$200.00
20 Approval of a resolution for the receipt of unanticipated funds for 13502 Base grant	Additional funds	Approved Grant Agreement	\$29,703.00
21 Approval of a resolution concerning the transfer of funds for 404	To set up new grant accounts	Approved Grant Agreement	\$51,972.00
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	ACCOMMONATION OF THE PROPERTY		

Resolution	No.	- 2006
<b>IXCSOLUTION</b>	110.	- 4000

#### A RESOLUTION AMENDING RESOLUTION NUMBER 338-2005

WHEREAS, Resolution Number 338-2005, heretofore enacted for the purpose of receiving unanticipated funds, contains erroneous information, and

WHEREAS, it is the desire of the Commission to rectify by amendment such errors, now therefore,

# BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following item(s) in Resolution No 338-2005:

Fund #161- Sheriff's Federal Asset Sharing Program Cost Center # 68613- Federal Asset Sharing Program

Revenue: 161-359002SS 161-361005GI 161-389002	Fines & Forfeiture Interest Fund Balance Forward	\$ 1,273,150.00 \$ 47,131.00 \$ 1,730,854.00
Total Revenue		\$ 3,051,135.00
Appropriations: 161-5210-68613-510120 161-5210-68613-510210 161-5210-68613-510220 161-5210-68613-530340 161-5210-68613-530460 161-5210-68613-530510 161-5210-68613-530520 161-5210-68613-560640 161-5210-68613-580810 161-5210-68613-580830  Total Appropriations	Regular Salaries FICA Retirement Other Contractual Repairs & Maintenance Office Supplies Operating Supplies Capital Outlay Grants to Other Gov't Agencies Other Grants and Aids	\$ 258,508.00 \$ 19,776.00 \$ 47,902.00 \$ 2,320,582.00 \$ 633.00 \$ 54,635.00 \$ 72,099.00 \$ 250,000.00 \$ 12,000.00 \$ 15,000.00 \$ 3,051,135.00
Fund #101- Fine & Forfeiture Fund Cost Center#68605 Sheriff Airport Serv	ices	***************************************
Revenue: 101-342100SS Total Revenue	Services-Public Safety-Police	\$ 1,672,309.00  \$ 1,672,309.00
Appropriations: 101-5210-68605-510120 101-5210-68605-510210 101-5210-68605-510220 101-5210-68605-510230 Item 1 amend sheriff Page 1	Regular Salaries FICA Retirement Group Insurance	\$ 998,516.00 \$ 76,386.00 \$ 185,025.00 \$ 233,860.00

101-5210-68605-530460 101-5210-68605-530510 101-5210-68605-530520 101-5210-68605-560640	Repairs & Maintenance Office Supplies Operating Supplies Capital Outlay	\$ 15,335.00 \$ 12,500.00 \$ 70,687.00 \$ 80,000.00
Total Appropriations		\$ 1,672,309.00
Fund #101- Fine & Forfeiture Fund Cost Center#68601 HITDA		
Revenue: 101-331200OS	Federal Grants Public Safety	\$ 17,201,800.00
Total Revenue		\$ 17,201,800.00
Appropriations: 101-5210-68601-510120 101-5210-68601-510140 101-5210-68601-510210 101-5210-68601-510220 101-5210-68601-510230 101-5210-68601-510240 101-5210-68601-530340 101-5210-68601-530410 101-5210-68601-530430 101-5210-68601-530440 101-5210-68601-530450 101-5210-68601-530450 101-5210-68601-530520 101-5210-68601-530520 101-5210-68601-530540 101-5210-68601-530540 101-5210-68601-530540 101-5210-68601-570710 101-5210-68601-570720	Regular Salaries Overtime FICA Retirement Group Insurance Workers Comp Contractual Services Travel Phone, Postage, freight Utilities Rentals Repairs & Maintenance Insurance Office Supplies Operating Supplies Books, Subscriptions, Memberships Capital Outlay Debt Service Principal Debt Service Interest	\$ 3,183,214.00 \$ 270,295.00 \$ 243,516.00 \$ 165,843.00 \$ 301,253.00 \$ 7,710.00 \$ 7,107,663.00 \$ 142,000.00 \$ 463,530.00 \$ 678,600.00 \$ 3,621,038.00 \$ 145,140.00 \$ 311,430.00 \$ 192,300.00 \$ 144,404.00 \$ 54,040.00 \$ 67,000.00 \$ 90,162.00 \$ 12,662.00
Total Appropriations		\$ 17,201,800.00
Fund #101- Fine & Forfeiture Fund Cost Center#68612 Impact Support		
Revenue: 101-342100SS	Services- Pub Safety Police	\$ 160,344.00
Total Revenue		\$ 160,344.00
Appropriations: 101-5210-68612-510120 101-5210-68612-510210 101-5210-68612-510220 101-5210-68612-530450 Item 1 amend sheriff Page 2	Regular Salaries & Wages FICA Retirement Insurance	\$ 120,176.00 \$ 9,193.00 \$ 8,881.00 \$ 21,594.00

101-5210-68612-530490	Miscellaneous	\$	500.00
Total Appropriations		\$	160,344.00
Fund#101-Fine & Forfeiture Fund Cost Center#68603 Special Assignment	t	and	
Revenue:			
101-342100SS	Services, Public Safety Police	\$	137,244.00
101-389002	Fund Balance Forward	\$	65.00
Total Revenue		\$	137,309.00
Appropriations:		mandamin and and and and and and and and and an	A MARIAN MARIAN MARIAN MARIAN ANNO MARIAN LAWAY SPENIA MARIAN ANNO MARIAN MARIAN LAWAY SPENIA MARIAN
101-5210-68603-510120	Regular Salaries & Wages	\$	100,085.00
101-5210-68603-510210	FICA	\$	7,656.00
101-5210-68603-510220	Retirement	\$	18,546.00
101-5210-68603-530490	Miscellaneous	\$	11,022.00
Total Appropriations		\$	137,309.00
Fund#101-Fine & Forfeiture Fund Cost Center#68623 South Florida Law	Enforcement Trust Fund	Address Communication Communic	
Revenue:			
101-361005GI	Interest	\$	9,675.00
101-389002	Fund Balance Forward	\$	379,686.00
101-359002SS	Fine & Forfeiture	\$	80,900.00
Total Revenue		\$	470,261.00
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Appropriations: 101-5210-68623-530490	Aid to Private Organizations	\$	470,261.00
101-3210-08023-330490	Aid to I fivate Organizations	Ф 	470,201.00
Total Appropriations		\$	470,261.00
Fund #101- Fine & Forfeiture Fund Cost Center#68801 Law Enforcement T	rust Fund		
Revenue:			
162-359002SS	Fine & Forfeiture	\$	52,650.00
Total Revenue		\$	52,650.00
Appropriations		==:	Mahada dayan prepinsi vinonen akuanta akkada kakada kakada kamada
Appropriations: 162-5210-68801-590490	Aid to Private Organizations	•	52 650 00
102-3210-00001-330430	Aid to Private Organizations	\$	52,650.00
Total Appropriations		\$	52,650.00
Fund #101- Fine & Forfeiture Fund			

Fund #101- Fine & Forfeiture Fund Cost Center#68622 HIDTA Administration Item 1 amend sheriff Page 3

Revenue: 101-342100SS 101-389002	Services Pub Safety Police Fund Balance Forward	\$ 190,038.00 \$ 75,757.00
Total Revenue		\$ 265,795.00
Appropriations:	D 1 C 1 ' 0 W	0 151 611 00
101-5210-68622-510120 101-5210-68622-510210	Regular Salaries & Wages FICA	\$ 151,611.00
101-5210-68622-510210	Retirement	\$ 11,598.00 \$ 11,204.00
101-5210-68622-530340	Contractual Services	\$ 79,215.00
101-5210-68622-530450	Insurance	\$ 553.00
101-5210-68622-530510	Office Supplies	\$ 747.00
101-5210-68622-530520	Operating Supplies	\$ 9,333.00
101-5210-68622-560640	Capital	<b>\$</b> 1,534.00
Total Appropriations		\$ 265,795.00
Fund #101- Fine & Forfeiture Fund Cost Center#68617 Fine & Forfeiture		
Revenue:		
101-361005GI	Interest	\$ 3,522.00
101-389002	Fund Balance Forward	\$ 304,651.00
Total Revenue		\$ 308,173.00
Appropriations:		
101-5210-68617-530510	Office Supplies	\$ 363.00
101-5210-68617-530520	Operating Supplies	\$ 15,217.00
101-5210-68617-530490	Transfer to Clerk	\$ 82,892.00
101-5210-68617-560640	Capital	\$ 209,701.00
Total Appropriations		\$ 308,173.00
Fund #101- Fine & Forfeiture Fund Cost Center#68624 Commissary		
Revenue:		
101-361005GI	Interest	\$ 2,084.00
101-369001GM	Miscellaneous	\$ 455,301.00
101-389002	Fund Balance Forward	\$ 86,598.00
Total Revenue		\$ 543,983.00
Appropriations:		·
101-5210-68624-510120	Regular Salaries & Wages	\$ 117,961.00
101-5210-68624-510210	FICA	\$ 9,024.00
101-5210-68624-510220	Retirement	\$ 8,717.00
101-5210-68624-530340 101-5210-68624-530450	Contractual Services Insurance	\$ 266,172.00
	HISURANCE	\$ 1,851.00
Item 1 amend sheriff Page 4		

101-5210-68624-530460 101-5210-68624-530510 101-5210-68624-530520	Repairs & Maintenance Office Supplies Operating Supplies	\$ \$ \$	1,024.00 53,337.00 85,897.00
Total Appropriations		\$	543,983.00
Fund #101- Fine & Forfeiture Fund Cost Center#68618 Grants		Managan a maga	
Revenue:			
101-342100SS	Services- Pub Safety Police	\$	372,466.00
101-389002	Fund Balance Forward	\$	9,234.00
Total Revenue		\$	381,700.00
Appropriations:			
101-5210-68618-510120	Regular Salaries	\$	289,472.00
101-5210-68618-510210	FICA	\$	19,647.00
101-5210-68618-510220	Retirement	\$	19,851.00
101-5210-68618-510240	Workers Comp	\$	544.00
101-5210-68618-530340	Contractual Services	\$	629.00
101-5210-68618-530400	Travel	\$	571.00
101-5210-68618-530410	Phone, Postage, freight Rentals	\$ \$	5,914.00
101-5210-68618-530440 101-5210-68618-530450	Insurance		5,055.00
101-5210-68618-530450	Repairs & Maintenance	\$ \$	12,209.00 16,792.00
101-5210-68618-530400	Office Supplies	\$	1,407.00
101-5210-68618-530510	Operating Supplies	\$ \$	9,367.00
101-5210-68618-530540	Books, Subscriptions, Memberships	\$	242.00
Total Appropriations		\$	381,700.00
Fund #101- Fine & Forfeiture Fund Cost Center#68626 Shared Asset Forfeiture		PROPERTY AMERICAN	
Revenue:			
101-361005GI	Interest	\$	271,190.00
101-389002	Fund Balance Forward		,717,634.00
Total Revenue		\$ 4	,988,824.00
Appropriations: 101-5210-68626-530490	Aid to Private Organizations		-,988,824.00
Total Appropriations	. The to I I water or gain Landing		-,988,824.00
Total Appropriations			-,700,024.00

# IS HEREBY AMENDED AS FOLLOWS:

# Fund #161- Sheriff's Federal Asset Sharing Program Cost Center # 68613- Federal Asset Sharing Program

Revenue:		
161-359002SS	Fines & Forfeiture	\$ 1,305,949.00
161-361005GI	Interest	\$ 52,778.00
161-389002	Fund Balance Forward	\$ 57,358.00
Total Revenue		\$ 1,416,085.00
Appropriations:		
161-5210-68613-510120	Regular Salaries	\$ 275,690.00
161-5210-68613-510140	Overtime	\$ 27,827.00
161-5210-68613-510210	FICA	\$ 22,452.00
161-5210-68613-510220	` Retirement	\$ 54,269.00
161-5210-68613-530340	Other Contractual	\$ 137,358.00
161-5210-68613-530400	Travel	\$ 2,991.00
161-5210-68613-530410	Phone & Postage	\$ 2,514.00
161-5210-68613-530460	Repairs & Maintenance	\$ 475.00
161-5210-68613-530490	Miscellaneous	\$ 80,426.00
161-5210-68613-530510	Office Supplies	\$ 125,970.00
161-5210-68613-530520	Operating Supplies	\$ 11,992.00
161-5210-68613-530540	Books, Publ., Subs., Edu.	\$ 3,960.00
161-5210-68613-560640	Capital Outlay	\$ 670,161.00
161-5210-68613-580810	Grants to Other Gov't Agencies	\$ 0.00
161-5210-68613-580830	Other Grants and Aids	\$ 0.00
<b>Total Appropriations</b>		\$ 1,416,085.00 =======
Fund #101- Fine & Forfeiture Fund Cost Center#68605 Sheriff Airport	Services	
Revenue:		
101-342100SS	Services-Public Safety-Police	\$ 1,677,996.00
Total Revenue		\$ 1,677,996.00
Appropriations:		***************************************
101-5210-68605-510120	Regular Salaries	\$ 882,628.00
101-5210-68605-510140	Overtime	\$ 179,116.00
101-5210-68605-510210	FICA	\$ 79,113.00
101-5210-68605-510220	` Retirement	\$ 126,651.00
101-5210-68605-510230	Group Insurance	\$ 198,081.00
101-5210-68605-510240	Workers Compensation	\$ 44,168.00
101-5210-68605-530340	Other Contract. Serve.	\$ 8,746.00
101-5210-68605-530410	Phone & Postage	\$ 15,489.00
101-5210-68605-530460	Repairs & Maintenance	\$ 17,750.00
101-5210-68605-530510	Office Supplies	\$ 13,638.00
101-5210-68605-530520	Operating Supplies	\$ 12,242.00
101-5210-68605-530521	Can	\$ 10,312.00
	Gas	,
101-5210-68605-530540 Item 1 amend sheriff Page 6	Books, Publ., Subsc., Edu.	\$ 19,024.00

101-5210-68605-560640	Capital Outlay	\$ 71,038.00
Total Appropriations		\$ 1,677,996.00
Fund #101- Fine & Forfeiture Fund Cost Center#68601 HITDA		
Revenue: 101-331200OS 101-369001SS 101-383000OS	Federal Grants Public Safety Misc. Revenue Proceeds from Capital Lease	\$ 19,639,155.00 \$ 98,115.00 \$ 22,995.00
Total Revenue		\$ 19,760,265.00
Appropriations: 101-5210-68601-510120 101-5210-68601-510210 101-5210-68601-510220 101-5210-68601-510230 101-5210-68601-510240 101-5210-68601-530340 101-5210-68601-530400 101-5210-68601-530410 101-5210-68601-530440 101-5210-68601-530450 101-5210-68601-530450 101-5210-68601-530470 101-5210-68601-530470 101-5210-68601-530520 101-5210-68601-530520 101-5210-68601-530540 101-5210-68601-530540 101-5210-68601-570710 101-5210-68601-570720  Total Appropriations	Regular Salaries Overtime FICA Retirement Group Insurance Workers Comp Contractual Services Travel Phone, Postage, freight Utilities Rentals Insurance Repairs & Maintenance Printing Miscellaneous Office Supplies Operating Supplies Books, Subscriptions, Memberships Capital Outlay Debt Service Principal Debt Service Interest	\$ 4,248,169.00 \$ 212,431.00 \$ 259,196.00 \$ 282,685.00 \$ 384,548.00 \$ 3,718.00 \$ 8,404,182.00 \$ 154,234.00 \$ 492,947.00 \$ 731,362.00 \$ 2,952,951.00 \$ 334,647.00 \$ 170,531.00 \$ 200.00 \$ 66,076.00 \$ 180,735.00 \$ 207,591.00 \$ 53,721.00 \$ 520,162.00 \$ 90,006.00 \$ 10,173.00
Fund #101- Fine & Forfeiture Fund Cost Center#68612 Impact Support		
Revenue:		
101-342100SS  Total Revenue	Services- Pub Safety Police	\$ 141,255.00  \$ 141,255.00
Total revenue		Ψ ITI9#22.00

Appropriations: 101-5210-68612-510120 101-5210-68612-510140 101-5210-68612-510210 101-5210-68612-510220 101-5210-68612-510230 101-5210-68612-510240 101-5210-68612-530450 101-5210-68612-530490 101-5210-68612-530510  Total Appropriations	Regular Salaries & Wages Overtime FICA Retirement Group Insurance Workers Comp. Insurance Miscellaneous Office Supplies	\$ \$ \$ \$ \$ \$	97,975.00 6,667.00 7,939.00 7,623.00 20,650.00 382.00 0.00 19.00
Fund#101-Fine & Forfeiture Fund Cost Center#68603 Special Assignment			
Revenue: 101-342100SS 101-389002	Services, Public Safety Police Fund Balance Forward	\$ \$	107,978.00 0.00
Total Revenue	Tana Balance Torward	\$ ===	107,978.00
Appropriations: 101-5210-68603-510120 101-5210-68603-510210 101-5210-68603-510220 101-5210-68603-530490  Total Appropriations	Regular Salaries & Wages FICA Retirement Miscellaneous	\$ \$ \$ 	86,448.00 6,634.00 14,896.00 0.00  107,978.00
Fund#101-Fine & Forfeiture Fund Cost Center#68623 South Florida Law Er	nforcement Trust Fund		
Revenue: 101-361005GI 101-389002 101-359002SS	Interest Fund Balance Forward Fine & Forfeiture	\$ \$ \$	0.00 0.00 261.00
Total Revenue		\$	261.00
Appropriations: 101-5210-68623-530490 <b>101-5210-68623-530510</b>	Aid to Private Organizations Office Supplies	\$ \$	0.00 261.00
Total Appropriations		\$	261.00

# Fund #162 Law Enforcement Trust-600 Cost Center#68801 Law Enforcement Trust

Revenue:			
162-359002SS	Fine & Forfeiture	\$	125,145.00
Total Revenue		\$	125,145.00
Appropriations:		and a second	ACTION AND ACTION OF THE PROPERTY AND ACTION AND ACTION AND ACTION AND ACTION AND ACTION AND ACTION
162-5210-68801-510120	Regular Salaries & Wages	\$	532.00
162-5210-68801-510140	Overtime	\$	33,799.00
162-5210-68801-510210	FICA Taxes	\$	1,663.00
162-5210-68801-510220	Retirement Contribution	\$	5,160.00
162-5210-68801-510230 162-5210-68801-510240	Group Insurance	\$ \$	44,506.00
162-5210-68801-510240	Workers Comp Other Contractual Services	\$ \$	12,256.00 115.00
162-5210-68801-530440	Travel	\$ \$	518.00
162-5210-68801-530410	Phone & Postage	\$	9.00
162-5210-68801-530490	Miscellaneous Expense	\$	26,559.00
162-5210-68801-530520	Operating Supplies	\$	28.00
162-5210-68801-590490	Aid to Private Organizations	\$	0.00
Total Appropriations		\$	125,145.00
Cost Center#68622 HIDTA Administration Revenue: 101-342100SS 101-389002	Services Pub Safety Police Fund Balance Forward	<b>\$</b> <b>\$</b>	190,683.00 2,582.00
Total Revenue		\$	193,265.00
Appropriations:		APPRILA SALAS	The state of the s
101-5210-68622-510120	Regular Salaries & Wages	\$	149,725.00
101-5210-68622-510140	Overtime	\$	590.00
101-5210-68622-510210	FICA	\$	10,979.00
101-5210-68622-510220	Retirement	\$	11,567.00
101-5210-68622-530340	Contractual Services	\$	2,594.00
101-5210-68622-530400	Travel	\$	11,380.00
101-5210-68622-530410	Phone & Postage	\$	2,288.00
101-5210-68622-530450	Insurance Miscellaneous	\$	0.00
<b>101-5210-68622-530490</b> 101-5210-68622-530510	Office Supplies	\$ \$	550.00 2,312.00
101-5210-68622-530510	Operating Supplies	\$ \$	130.00
101-5210-68622-560640	Capital Capital	\$ \$	1,150.00
Total Appropriations		\$ ==	193,265.00

# Fund #101- Fine & Forfeiture Fund Cost Center#68617 Fine & Forfeiture

Revenue:			
101-359002SS	Fine & Forfeiture	\$	734,964.00
101-361005GI	Interest	\$	0.00
101-389002	Fund Balance Forward	\$	0.00
Total Revenue		\$	734,964.00
Appropriations:		=	The state of the s
101-5210-68617-530460	Repair & Maintenance	\$	2,204.00
101-5210-68617-530498	Advertising	\$	2,055.00
101-5210-68617-530510	Office Supplies	\$	273.00
101-5210-68617-530520	Operating Supplies	\$	730,273.00
101-5210-68617-530540	Books, Publc., Subs., Edu.	\$	159.00
101-5210-68617-530490	Transfer to Clerk	\$	0.00
101-5210-68617-560640	Capital	\$ 	0.00
Total Appropriations		\$	734,964.00
Fund #101- Fine & Forfeiture Fund			
Cost Center#68624 Commissary			
Revenue:			
101-361005GI	Interest	\$	0.00
101-369001GM	Miscellaneous	\$	352,034.00
101-389002	Fund Balance Forward	\$	0.00
Total Revenue		\$	352,034.00
Appropriations:			
101-5210-68624-510120	Regular Salaries & Wages	\$	117,174.00
101-5210-68624-510140	Overtime	\$	6,650.00
101-5210-68624-510210	FICA	\$	9,369.00
101-5210-68624-510220	Retirement	\$ \$	9,190.00
101-5210-68624-530340 <b>101-5210-68624-530400</b>	Contractual Services <b>Travel</b>		66,994.00 747.00
101-5210-68624-530400	Phone & Postage	\$ \$	747.00 58,966.00
101-5210-68624-530410	Utilities	\$ \$	4,580.00
101-5210-68624-530450	Insurance	\$ \$	1,702.00
101-5210-68624-530460	Repairs & Maintenance	\$ \$	1,702.00
101-5210-68624-530470	Printing	\$	1,249.00
101-5210-68624-530510	Office Supplies	\$	5,456.00
101-5210-68624-530520	Operating Supplies	\$	50,366.00
101-5210-68624-530540	Books, Publications,	\$	18,301.00
Total Appropriations		\$	352,034.00

# Fund #101- Fine & Forfeiture Fund Cost Center#68618 Grants

Revenue:	Endowel County Dublin Cofety	ø	205 (04.00
101-331200OS	Federal Grants Public Safety	\$	385,694.00
101-342100SS	Services- Pub Safety Police Fund Balance Forward	\$	475.00 0.00
101-389002		\$	
101-381101GT	Trsf Fm Fine & Forf-101	\$	74,084.00
Total Revenue		\$	460,253.00
Appropriations:			
101-5210-68618-510120	Regular Salaries	\$	266,136.00
101-5210-68618-510140	Overtime	\$	19,402.00
101-5210-68618-510210	FICA	\$	20,065.00
101-5210-68618-510220	Retirement	\$	20,789.00
101-5210-68618-510240	Workers Comp	\$	552.00
101-5210-68618-530340	Contractual Services	\$	1,131.00
101-5210-68618-530400	Travel	\$	996.00
101-5210-68618-530410	Phone, Postage, freight	\$	5,719.00
101-5210-68618-530440	Rentals	\$	5,530.00
101-5210-68618-530450	Insurance	\$	11,709.00
101-5210-68618-530460	Repairs & Maintenance	\$	17,112.00
101-5210-68618-530510	Office Supplies	\$	2,450.00
101-5210-68618-530520	Operating Supplies	\$	68,078.00
101-5210-68618-530521	Gas	\$	10,197.00
101-5210-68618-530540	Books, Subscriptions, Memberships	\$	181.00
101-5210-68618-560640	Capital Outlay-Equipment	\$	10,206.00
Total Appropriations		\$	460,253.00
Fund #101- Fine & Forfeiture Fund Cost Center#68626 Shared Asset Forfeiture	<del>,</del>	***************************************	
Revenue:			
101-361005GI	Interest	\$	151,631.00
101-389002	Fund Balance Forward	\$	0.00
Total Revenue		\$	151,631.00
Appropriations:		ROOMER PROPERTY	THE RESERVE ADMITS AND ADMITS
101-5210-68626-530490	Miscellaneous Expense	\$	151,631.00
101-5210-68626-530490	Aid to Private Organizations	\$	0.00
Total Appropriations		\$	151,631.00

**BE IT FURTHER RESOLVED BY SAID BOARD,** that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADO regular meeting of said	<b>PTED</b> by the Board of Coun Board held on the 15 <sup>th</sup> day of I	ty Commissioners of Monroe County, Florida, at a March, 2006.
	Mayor McCoy Mayor Pro Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar	
	BOARD OF COUNTY OF MONROE	Y COMMISSIONERS COUNTY, FLORIDA
(Seal) Attest: DANNY L. KO	By:Mayor/C OLHAGE, Clerk	hairman

	Resolution No	- 2006
	A RESOLUTION CONCERNIN	G THE TRANSFER OF FUNDS
Florida	<b>REAS</b> , it is necessary for the Board of Cou , to make budgeted transfers in the Monr herefore,	•
MONI set up	RESOLVED BY THE BOARD OF ROE COUNTY, FLORIDA, that there shin the Monroe County Budget for the Fisca m the following accounts:	nall be transfers of amounts previously
Fund #	#404 Key West Int'l Airport	
From:	404-5810-86505-590403 Cost Center # 86505 Transfers 404	Budgeted Transfers
To:	For the Amount: \$6200.86 404-5420-63086-530490 Cost Center # 63086 Hangar Dev Env M	Miscellaneous itigation
,	BE IT FURTHER RESOLVED BY SAI upon receipt of the above, is hereby authors of said items, as set forth above.	
	<b>ED AND ADOPTED</b> by the Board of Court, at a regular meeting of said Board held on	
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar  BOARD OF COUNTY CO OF MONROE COU	
	Ву:	
(Seal)	Mayor/Chairm	nan
. /	DANNY L. KOLHAGE, Clerk	

Resolution No 2	00	O
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#### A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #403 Marathon Airport

Cost Center # 63558 Airfield Lighting Generator

63559 Electrical Lighting Vault

63560 Perimeter Fence

**Project # GAMA55 Airfield Lighting Generator** 

**GAMA56** Electrical Lighting Vault

**GAMA57** Perimeter Fence

Function # 5400 Official Division #1018

**Activity # 5420** 

Revenue: 403-5420-63558-381404GT-GAMA55	Transfer from 404	\$7,762.00
Total Revenue		\$7,762.00
Appropriations: 403-5420-63558-560620-GAMA55-530310	Professional Services	\$7,762.00
Total Appropriations:		\$7,762.00
Revenue: 403-5420-63559-381404GT-GAMA56	Transfer from 404	\$16,065.00
Total Revenue		\$16,065.00
Appropriations: 403-5420-63559-560620-GAMA56-530310	Professional Services	\$16,065.00
Total Appropriations:		\$16,065.00
Revenue: 403-5420-63560-381404GT-GAMA57	Transfer from 404	\$27,965.00
Total Revenue		\$27,965.00

Appropriations:
403-5420-63560-560630-GAMA57-530310

**Professional Services** 

\$27,965.00 -----\$27,965.00

**Total Appropriations:** 

**BE IT FURTHER RESOLVED BY SAID BOARD,** that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 15<sup>th</sup> day of March AD 2006.

Mayor McCoy	
Mayor Pro Tem Nelson	WWW.
Commissioner Neugent	
Commissioner Rice	
Commissioner Spehar	

BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA

Ву:	
	Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

R	esolution No		thedule Item Number
A RESOLUTION CON	CERNING THE RECEIP	T OF UNANTICIPA	ATED FUNDS
WHEREAS, it is necessary for increase items to account for unannow therefore,			
BE IT RESOLVED BY THE BE FLORIDA, that the following accessame is hereby increased by the an	ounts of the Monroe Count		
Fund #162- Law Enforcement To Cost Center # 68801- Law Enfor			
Revenue: 162-351200SS	Fines- LETF		\$735,399.12
Total Revenue			\$735,399.12
Appropriations: 162-5210-68801-530490	Miscellaneous		\$735,399.12
Total Appropriations:			\$735,399.12
<b>BE IT FURTHER RESOLVED</b> above unanticipated funds, is her above.			ard, upon receipt of the
<b>PASSED AND ADOPTED</b> by the regular meeting of said Board held			e County, Florida, at a
Mayor McC Mayor Pro T Commission Commission Commission	Pem Nelsoner Neugenter Rice		
ВО	ARD OF COUNTY COMM OF MONROE COUNT		

By: \_\_\_\_\_\_Mayor/Chairman

Item 4 LETF rlvr

Attest: DANNY L. KOLHAGE, Clerk

(Seal)

Resolution No	) <b>.</b> -	. 2	(	)(	D	6
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#### A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to decrease items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby decreased by the amount hereinafter set forth:

Fund #404 Key West Internationa	al Airport	
Cost Center # 63086 GAKD83 Ha	•	
	curity Requirements	
Function # 5400 Official Divisi		
Revenue:	, , , , , , , , , , , , , , , , , , ,	
404-63086-334410OT	<b>State Grants Transportation</b>	<-\$44,184.32>
404-63086-366001CT	Contributions & Don-Priv Sources	<-\$44,184.32>
Total Revenue		<-\$88,368.64>
Appropriations:		
404-5420-63086-530490	Miscellaneous	<-\$88,368.64>
Total Appropriations:		<-\$88,368.64>
Revenue:		
404-63072-334410OT	<b>State Grants Transportation</b>	<-\$467,176.38>
<b>Total Revenue</b>		<-\$467,176.38>
Appropriations:		
404-5420-63072-530490	Miscellaneous	<-\$467,176.38>
<b>Total Appropriations:</b>		<-\$467,176.38>

**BE IT FURTHER RESOLVED BY SAID BOARD,** that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 15<sup>th</sup> day of March AD 2006.

	Commissioner Rice Commissioner Spehar	
	BOARD OF COUNTY COMMISSIONER OF MONROE COUNTY, FLORID	
	By: Mayor/Chairman	
(Seal) Attest:	DANNY L. KOLHAGE, Clerk	

	A RESOLUTION CONCERNIN	G THE TRANSFER OF FUNDS
Florida	<b>REAS</b> , it is necessary for the Board of Countain, to make budgeted transfers in the Monratherefore,	•
MONI set up	RESOLVED BY THE BOARD OF ROE COUNTY, FLORIDA, that there shin the Monroe County Budget for the Fisca om the following accounts:	all be transfers of amounts previously
Fund #	#148 Plan, Build, Zoning	
From:	148-5190-23509-560640 Cost Center # 23509 Vehicle Replacement	Capital Outlay Equipment
To:	For the Amount: \$10,843.00 148-5370-52000-560641 Cost Center # 52000 Environmental Res	Capital Outlay Vehicles ources
From:	148-5370-53000-560641 Cost Center # 53000 Marine Resources	Capital Outlay Vehicles
То:	For the Amount: \$4,086.00 148-5190-23509-560640 Cost Center # 23509 Vehicle Replacemen	Capital Outlay Equipment
From:	148-5130-85525-590990 Cost Center # 85525 Reserves 148 For the Amount: \$500,000.00	Other Uses
То:	148-5130-50001-530318 Cost Center # 50001 Growth Manageme	Legal Services
	<b>BE IT FURTHER RESOLVED BY SAI</b> upon receipt of the above, is hereby authoris of said items, as set forth above.	•
	ED AND ADOPTED by the Board of Cour, at a regular meeting of said Board held on	•
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent	

Resolution No. \_\_\_\_\_ - 2006

	Commissioner Spehar
	BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA
	By: Mayor/Chairman
Seal) Attest:	DANNY L. KOLHAGE, Clerk

	Resolution No	2006
	A RESOLUTION CONCERNIN	G THE TRANSFER OF FUNDS
Florida	· · · · · · · · · · · · · · · · · · ·	County Commissioners of Monroe County Monroe County Budget for the Fiscal Year
MON set up and fro	ROE COUNTY, FLORIDA, that then	<b>OF COUNTY COMMISSIONERS OF</b> re shall be transfers of amounts previously Fiscal Year 2006 as, hereinafter set forth to
From:	001-5130-85500-590990 Cost Center # 85500 Reserves 001	Other Uses
То:	For the Amount: \$200,000.00 001-5250-04537-530310 Cost Center # 04537 Hurricane	Professional Services
	001-5130-85500-590990 Cost Center # 85500 Reserves 001 For the Amount: \$100,000.00	Other Uses
upon r	O01-5540-65004-530310  Cost Center # 65004 Affordable Hour T FURTHER RESOLVED BY SAID eccipt of the above, is hereby authorized as of said items, as set forth above.	BOARD, that the Clerk of said Board,
	n, at a regular meeting of said Board hel Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar BOARD OF COUNTY	· · · · · · · · · · · · · · · · · · ·
	By: Mayor/Ch	•
(Seal) Attest:	Mayor/Ch DANNY L. KOLHAGE, Clerk	airman

A RESOLUTION CONCERNING	THE RECEIPT OF UNANTICIPA	ATED FUNDS
WHEREAS, it is necessary for the Board increase items to account for unanticipated funow therefore,		•
BE IT RESOLVED BY THE BOARD OF FLORIDA, that the following accounts of the same is hereby increased by the amount herein	Monroe County Budget for the Fisc	,
Fund #404 Key West International Airport Cost Center # 63072 Security Requirements Project # GAKD69 Function # 5400 Official Division #1018 Revenue:	s	
404-63072-334410OT-GAKD69	<b>State Grants Transportation</b>	\$574,000.00
Total Revenue		\$574,000.00
Appropriations: 404-5420-63072-530490-GAKD69-530340	Other Contractual Svcs	\$574,000.00
<b>Total Appropriations:</b>		\$574,000.00
BE IT FURTHER RESOLVED BY SAID above unanticipated funds, is hereby authoriabove.	*	- 1
<b>PASSED AND ADOPTED</b> by the Board or regular meeting of said Board held on the 15 <sup>th</sup>	of County Commissioners of Monroday of March AD 2006.	e County, Florida, at a
OF MO By:	WWW.	
Attest. DAINT E. ROEHAGE, CICIK		

Resolution No. \_\_\_\_\_\_ - 2006

	Resolution No	- 2006
	A RESOLUTION CONCERNIN	G THE TRANSFER OF FUNDS
Florid	<b>REAS</b> , it is necessary for the Board of Coua, to make budgeted transfers in the Montherefore,	
MON set up	T RESOLVED BY THE BOARD OF ROE COUNTY, FLORIDA, that there so in the Monroe County Budget for the Fiscom the following accounts:	nall be transfers of amounts previously
Fund	#503 Risk Management Fund	
From	: 503-5130-85541-590990 Cost Center # 85541 Reserves 503	Other Uses
To:	For the Amount: \$30,000.00 503-5290-08501-530310 Cost Center # 08501 Risk Management	Professional Services
From:	: 503-5130-85541-590990 Cost Center # 85541 Reserves 503 For the Amount: \$2,000.00	Other Uses
То:	503-5130-08501-560640 Cost Center # 08501 Risk Management	Capital Outlay Equipment
	BE IT FURTHER RESOLVED BY SAI upon receipt of the above, is hereby authores of said items, as set forth above.	· · · · · · · · · · · · · · · · · · ·
	<b>ED AND ADOPTED</b> by the Board of Coua, at a regular meeting of said Board held or	
	Mayor McCoy	
	Mayor Pro Tem Nelson Commissioner Neugent	
	Commissioner Rice	
	Commissioner Spehar	
	BOARD OF COUNTY CO	
	OF MONROE COU	NTY, FLORIDA

	By:
	Mayor/Chairman
(Seal)	
Attest:	DANNY L. KOLHAGE, Clerk

Resolution	No.	- 2006

#### A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for the rollover of unanticipated funds in the Monroe County Budget for Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006, be and the same is hereby increased by the amount hereinafter set forth:

#### Fund #158

Revenue:		
158-348141SC	Misc. Special Revenue Fund	\$13,831.23
Total Revenue		\$13,831.23
Appropriations:	04	612 821 22
158-5640-04586-530340	Other Contractual Service	\$13,831.23
Total Appropriations:		\$13,831.23 =======
Revenue:		
158-348142SC	Misc. Special Revenue Fund	\$13,831.24
Total Revenue		\$13,831.24
Appropriations:		
158-5810-86549-590001	<b>Budgeted Transfers</b>	\$13,831.24
Total Appropriations:		\$13,831.24 =====
Revenue:		
158-348143SC	Misc. Special Revenue Fund	\$13,831.22
Total Revenue		\$13,831.22
Appropriations:		
158-5210-68627-530340	Other Contractual Service	\$13,831.22
Total Appropriations:		\$13,831.22
* * *		

#### Revenue:

158-348144SC	Misc. Special Revenue Fund	\$13,831.24
<b>Total Revenue</b>		\$13,831.24
Appropriations: 158-6010-82506-530340	Other Contractual Service	\$13,831.24
<b>Total Appropriations:</b>		\$13,831.24 ======
PASSED AND ADOPTED by the Boasaid Board held on the 15 <sup>th</sup> day of March.  Mayor McCoy Mayor Pro Tet Commissioner Commissioner Commissioner	m Nelson Neugent Rice	forth above.
I	By: Mayor/Chairman	
(Seal) Attest: DANNY L. KOLHAGE, Clerk		

Resolution No.	- 2006

#### A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006 now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #125 – Governmental Fund Type Grants
Cost Center # 6153506 – Low Income Energy Assistance Program
Low Income Energy Assistance Program 2006
Function 5600 Human Services
Activity 5690 Other Human Services
Revenue:
125-6153506-331500OE- Fed Grant-Economic Environmen

125-6153506-331500OE- Total Revenue	Fed Grant-Economic Environment	\$102,384.00 \$102,384.00
Appropriations:		
125-5690-6153506-530400	Travel	500.00
125-5690-6153506-530410	Phone and Postage/Freight	400.00
125-5690-6153506-530430	Crisis Utility Payment	65,094.00
125-5690-6153506-530431	Home Energy Assistance	27,000.00
125-5690-6153506-530432	Weather Related/Supply	2,100.00
125-5690-6153506-530440	Rentals and Leases	2,290.00
125-5690-6153506-530460	Maintenance Agreement	2,500.00
125-5690-6153506-530470	Printing & Binding	500.00
125-5690-6153506-530510	Office Supplies	1,000.00
125-5690-6153506-530520	Operating	1,000.00
Total Appropriations:		\$102,384.00

**BE IT FURTHER RESOLVED BY SAID BOARD,** that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 15th day of March AD 2006.

Mayor McCoy	
Mayor Pro Tem Nelson	
Commissioner Neugent	***************************************
Commissioner Rice	
Commissioner Spehar	

BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA

By:	
	Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

	Resolution No	2006	
A RESOLUTION CO	NCERNING THE I	RECEIPT OF UNANTICH	PATED FUNDS
	nt for unanticipated fu	unty Commissioners of Monrounds in the Monroe County B	
	ring accounts of the M	TY COMMISSIONERS OF M lonroe County Budget for the unt hereinafter set forth:	
Fund #125 - Governmental F Cost Center # 01018- CDBG Official/Division #1000 Fund	FY 03 GH0301,GH0302	2	
Revenue: 125-01018-331350OP 125-01018-381304GT		Federal Grants - Physical Env. Transfer From- Fund 304	\$560,628.84 \$200,000.00
Total Revenue			\$760,628.84 =======
Appropriations: 125-5350-01018-530490		Miscellaneous	\$760,628.84
Total Appropriations:			\$760,628.84
the above, is hereby authori above.	zed and directed to ma  by the Board of Coun	<b>ARD</b> , that the Clerk of said Boke the necessary changes of sainty Commissioners of Monroe Of March AD 2006.	d items, as set forth
M Co Co	ayor McCoy ayor Pro Tem Nelso ommissioner Neuger ommissioner Rice ommissioner Spehar		
	BOARD OF COUNTY OF MONROE	Y COMMISSIONERS COUNTY, FLORIDA	
	By:Mayor/C		
	Mayor/C	hairman	
(Seal) Attest: DANNY L. KOLHA	AGE, Clerk		

	Resolution No	2006
	A RESOLUTION CONCERNIA	NG THE TRANSFER OF FUNDS
Florid	<b>CREAS</b> , it is necessary for the Board of Cola, to make budgeted transfers in the Montherefore,	
MON set up	T RESOLVED BY THE BOARD OF ROE COUNTY, FLORIDA, that there is in the Monroe County Budget for the Fiscom the following accounts:	hall be transfers of amounts previously
Funct Activi	#130 Impact Fees Roadways tion#5400 ity#5410 al Division#1013	
From	: 130- 5410-29002-560630 Cost Center # 29002 Dist 2 Roadways P For the Amount: \$1,600,000.00 130-5410-29010-560630	Capital Outlay Infrastructure roj Capital Outlay Infrastructure
change <b>PASS</b>	BE IT FURTHER RESOLVED BY SA, upon receipt of the above, is hereby authores of said items, as set forth above.  ED AND ADOPTED by the Board of Cota, at a regular meeting of said Board held of Mayor McCoy  Mayor Pro Tem Nelson  Commissioner Neugent  Commissioner Rice  Commissioner Spehar  BOARD OF COUNTY COTA  OF MONROE COUNTY	nity Commissioners of Monroe County in the 15th day of March AD  ———————————————————————————————————
(Seal) Attest:	By: Mayor/Chair 	nan

	Resolution No	- 2006
	A RESOLUTION CONCERNIN	NG THE TRANSFER OF FUNDS
Florid	<b>REAS</b> , it is necessary for the Board of Coa, to make budgeted transfers in the Montherefore,	· ·
MON set up	T RESOLVED BY THE BOARD OF ROE COUNTY, FLORIDA, that there s in the Monroe County Budget for the Fiscom the following accounts:	hall be transfers of amounts previously
Fund	#001 General Funds	
From	: 001- 5190-23506-560640 Cost Center # 23506 Vehicle Replaceme For the Amount: \$357.00	Capital Outlay Equipment ent 001
To:	001-5690-61525-560641 Cost Center # 61525 Social Services Tra	Capital Outlay Vehicles
change PASS Florida	BE IT FURTHER RESOLVED BY SAI , upon receipt of the above, is hereby author es of said items, as set forth above.  ED AND ADOPTED by the Board of Cou a, at a regular meeting of said Board held or Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar  BOARD OF COUNTY CO OF MONROE COU  By:  Mayor/Chairn	inty Commissioners of Monroe County, in the 15th day of March AD  ———————————————————————————————————
(Seal) Attest:	DANNY L. KOLHAGE, Clerk	

	Resolution No	2006	
	A RESOLUTION CONCERNI	NG THE TRANSFER OF FUNDS	
Florid	<b>CREAS</b> , it is necessary for the Board of Colla, to make budgeted transfers in the Mortherefore,		
MON set up	T RESOLVED BY THE BOARD OF ROE COUNTY, FLORIDA, that there is in the Monroe County Budget for the Fiscom the following accounts:	shall be transfers of amounts previousl	ly
Fund	#403 Marathon Airport		
From To:	: 403- 5190-23517-560640 Cost Center # 23517 Vehicle Replaceme For the Amount: \$14,868.00 403-5420-63501-560641	Capital Outlay Equipment ent 403  Capital Outlay Vehicles	
	Cost Center # 63501 Marathon Airport	-	
change PASS	BE IT FURTHER RESOLVED BY SA , upon receipt of the above, is hereby authores of said items, as set forth above.  ED AND ADOPTED by the Board of Cora, at a regular meeting of said Board held of Mayor McCoy  Mayor Pro Tem Nelson  Commissioner Neugent  Commissioner Rice  Commissioner Spehar  BOARD OF COUNTY COR	unty Commissioners of Monroe County on the 15th day of March AD  ———————————————————————————————————	
	By:	man	
(Co.1)	iviayot/Cilati:	man	
(Seal) Attest:	DANNY L. KOLHAGE, Clerk		

	Resolution No	- 2006
	A RESOLUTION CONCERNING	THE TRANSFER OF FUNDS
Floric	<b>CREAS</b> , it is necessary for the Board of County da, to make budgeted transfers in the Monroe therefore,	
MON set up	T RESOLVED BY THE BOARD OF CORROE COUNTY, FLORIDA, that there shall of in the Monroe County Budget for the Fiscal Young the following accounts:	be transfers of amounts previously
Fund	#304 1 Cent Infra Surtax	
From	: 304-5130-85532-590990 Or Cost Center # 85532 Reserves 304 For the Amount: \$10,774.96	ther Uses
To:	304-5350-23000-560630 C Cost Center # 23000 Physical Environment	apital Outlay Infrastructure
chang <b>PASS</b> Florid	BE IT FURTHER RESOLVED BY SAID E, upon receipt of the above, is hereby authorized es of said items, as set forth above.  ED AND ADOPTED by the Board of County a, at a regular meeting of said Board held on the Mayor McCoy  Mayor Pro Tem Nelson  Commissioner Neugent  Commissioner Rice  Commissioner Spehar  BOARD OF COUNTY COMM  OF MONROE COUNT  By:  Mayor/Chairman	Commissioners of Monroe County, e 15th day of March AD  MISSIONERS Y, FLORIDA
(Seal) Attest	: DANNY L. KOLHAGE, Clerk	
3 <del>. 3</del>		

Resolution	No.	- 2006

#### A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

#### **Fund #403 Marathon Airport**

From: 403-5420-63502-560640 Capital Outlay Equipment

Cost Center # 63502 Marathon Airport R & R

For the Amount: \$15,000.00

To: 403-5420-63501-530460 Repair & Maintenance

Cost Center # 63501 Marathon Airport O & M

From: 403-5420-63502-560640 Capital Outlay Equipment

Cost Center # 63502 Marathon Airport R & R

For the Amount: \$5,780.00

To: 403-5420-63501-530540 Books, Pub., Subscrip., Edu.

Cost Center # 63501 Marathon Airport O & M

From: 403-5420-63502-560640 Capital Outlay Equipment

Cost Center # 63502 Marathon Airport R & R

For the Amount: \$40,000.00

To: 403-5420-63501-530430 Utility Service

Cost Center # 63501 Marathon Airport O & M

From: 403-5420-63502-560640 Capital Outlay Equipment

Cost Center # 63502 Marathon Airport R & R

For the Amount: \$2,500.00

To: 403-5420-63501-530400 Travel & Per Diem

Cost Center # 63501 Marathon Airport O & M

# **BE IT FURTHER RESOLVED BY SAID BOARD,** that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

**PASSED AND ADOPTED** by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 15th day of March AD

	Mayor McCoy
	Mayor Pro Tem Nelson
	Commissioner Neugent
	Commissioner Rice
	Commissioner Spehar
	BOARD OF COUNTY COMMISSIONERS
	OF MONROE COUNTY, FLORIDA
	By:
	Mayor/Chairman
~ 1	
Seal)	DUDWY WOLVE OF CL.
Attest:	DANNY L. KOLHAGE, Clerk

Resolution No.	- 2006
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#### A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

**WHEREAS**, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

**BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA**, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

Fund #404 Key West International Airport

From: 404-5420-63002-560640 Capital Outlay Equipment

Cost Center # 63002 KW Airport R & R

For the Amount: \$75,000.00

To: 404-5420-63001-530340 Other Contractual Services

Cost Center # 63001 KW Airport O & M

From: 404-5420-63003-560620 Capital Outlay Buildings

Cost Center # 63003 KW Passenger Facility

For the Amount: \$100,000.00

To: 404-5420-630106-560620-GAKA103-530310 Professional Services

Cost Center # 630106 Terminal Construction

From: 404-5420-63003-560620 Capital Outlay Buildings

Cost Center # 63003 KW Passenger Facility

For the Amount: \$5,512.00

To: 404-5420-630114-560640-GAKA111-530310 Professional Services

Cost Center # 630114 Emergency Power ARFF Bldg

From: 404-5420-63003-560620 Capital Outlay Buildings

Cost Center # 63003 KW Passenger Facility

For the Amount: \$76,125.00

To: 404-5420-630115-560640-GAKA112-530310 Professional Services

Cost Center # 630115 CRF Vehicle

# BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above. PASSED AND ADOPTED by the Board of County Commissioners of Monroe County,

LADDE	AND ADOT TED by the board of Country Commissioners of Monroe Country.
Florida,	at a regular meeting of said Board held on the 15th day of March AD
	Mayor McCoy
	Mayor Pro Tem Nelson
	Commissioner Neugent
	Commissioner Rice
	Commissioner Spehar
	BOARD OF COUNTY COMMISSIONERS
	OF MONROE COUNTY, FLORIDA
	By:
	Mayor/Chairman
(Seal)	
Attest:	DANNY L. KOLHAGE, Clerk

			Olvin	b Schedule Hem Number 1
	Re	esolution No	- 2006	
A RESOI	LUTION CONC	CERNING THE	RECEIPT OF UNANTI	CIPATED FUNDS
	-		=	Monroe County, Florida, t get for the Fiscal Year 2006
	following acco	unts of the Monr	oe County Budget for the	S OF MONROE COUNTY Fiscal Year 2006 be and th
Fund # 148 Plan, I Cost Center # 626 Function # 5300 Activity# 5370		ion #1012		
Revenue: 148-5370-62610-34	3700SP Co	onservation & Re	esource Management Fe	es \$200.00
Total Rever	nue			\$200.00
Appropriations: 148-5370-62610-53	0521	Gasoline		\$200.00
Total Appre	opriations:			\$200.00
				Board, upon receipt of the s in said items, as set forth
PASSED AND AI regular meeting of s	<b>DOPTED</b> by the aid Board held of	ne Board of Coun on the 15 <sup>th</sup> day of	nty Commissioners of M March AD 2006.	onroe County, Florida, at a
	Mayor McCo Mayor Pro To Commissione Commissione	em Nelson er Neugent		

BOARD OF COUNTY COMMISSIONERS

Mayor/Chairman

OF MONROE COUNTY, FLORIDA

Item 19 unant 62610

Attest: DANNY L. KOLHAGE, Clerk

(Seal)

Commissioner Spehar

	Resolution No.	- 2006	
A RESOLUTION C	ONCERNING THE RECI	EIPT OF UNANTICI	PATED FUNDS
WHEREAS, it is necessary for the Boaccount for unanticipated funds in the M			
BE IT RESOLVED BY THE BOAR that the following accounts of the Monrothe amount hereinafter set forth:			
Fund #125 – Governmental Fund Typ Cost Center # 13502 Emergency Man Project#GE0602 Function# 5200 Public Safety Activity#5250 Official Division#1012			
Revenue: 125-13502-334200OS-GE0602	State Grants-Publ	ic Safety	\$29,703.00
Total Revenue			\$29,703.00 ======
Appropriations: 125-5250-13502-530490-GE0602-5305	20 Operating Supplies		\$29,703.00
<b>Total Appropriations:</b>			\$29,703.00
BE IT FURTHER RESOLVED BY unanticipated funds, is hereby authorized			
PASSED AND ADOPTED by the Boaraid Board held on the 15 <sup>th</sup> day of February	ard of County Commissione ary AD 2006.	rs of Monroe County,	Florida, at a regular meeting of
Mayor McCo Mayor Pro T Commission Commission Commission	em Nelson er Neugent er Rice		
В	OARD OF COUNTY COM OF MONROE COUN		
E Seal) Attest: DANNY L. KOLHAGE, Clerk	By: Mayor/Chairma	nn	

	Resolution No	2006
	A RESOLUTION CONCERNIN	G THE TRANSFER OF FUNDS
Florid	<b>CREAS,</b> it is necessary for the Board of Coula, to make budgeted transfers in the Montherefore,	
MON set up	T RESOLVED BY THE BOARD OF ROE COUNTY, FLORIDA, that there sle in the Monroe County Budget for the Fiscom the following accounts:	nall be transfers of amounts previously
Fund	#404 Key West Int'l Airport	
From	: 404-5420-63003-560620 Cost Center # 63003 KW Passenger Fac For the Amount: \$51,792.00	Capital Outlay Buildings ility
To:	404-5810-86505-590403 Cost Center # 86505 Transfers 403	<b>Budgeted Transfers</b>
	BE IT FURTHER RESOLVED BY SAI, upon receipt of the above, is hereby authories of said items, as set forth above.	
	<b>ED AND ADOPTED</b> by the Board of Coua, at a regular meeting of said Board held on	
	Mayor McCoy Mayor Pro Tem Nelson Commissioner Neugent Commissioner Rice Commissioner Spehar	
	BOARD OF COUNTY CO OF MONROE COU	
(Seal)	By:Mayor/Chairm	nan
Attest:	DANNY L. KOLHAGE, Clerk	